

# **An overview of the draft BCF 2016.17**

## **Policy Framework 2016.17**

- ✓ BCF intended to be the financial incentive to drive integration
- ✓ Bring budgets together and agree integrated spending plan
- ✓ 2015.16 allocation was £3.8bn rising to £3.9bn in 2016.17 nationally
- ✓ Establish a section 75 of the NHS ACT 2006 with one or more pooled budgets
- ✓ Requirement for Health and Wellbeing Boards to jointly agree plans for how the money will be spent and formal sign off by the CCGs.
- ✓ A requirement that the plans are approved by NHS England in consultation with the DH and DCLG

## National and local conditions

Plan submitted sets out how the following national conditions are met.

- ✓ Maintain provision of social care
- ✓ Delivery of 7 day services across health and social care
- ✓ Better sharing of data between health and social care based on NHS number
- ✓ Joined up approach to assessment and care planning and accountable professional
- ✓ Agreement around consequential impact on providers of the plan
- ✓ Agreement to invest in NHS commissioners out of hospital services which may include a wide range of services including social care
- ✓ Agreement on local action plan to reduce delayed transfer of care

## Allocations in 2016.17 BCF

Source of funds	Value	Purpose
NHS	£18,243,650	NHS priorities
LA	£11,970,280	Protection of social care LA Care Act DFG
Total	£30.21m	Combined funding streams – Mandatory minimum

## Spending Plan 2016.17

Scheme Name	Funds	2016/17 Expenditure (£)
7 Day Service	social care	640000
Falls Service	social care	275000
Hospital Discharge Teams	social care	791000
Carers Bucks Contract	social care	550000
MAGs	social care	50000
Reablement	social care	2172000
Home from Hospital	social care	222000
Telecare	social care	306000
Dementia Advisors	social care	156000
Stroke Advisors	social care	70000
Quality in Care Team	social care	310000
Care Act	social care	1400000
Existing Social Care Pressures	social care	2151000
BCF Administration	social care	100000
Adult Community Healthcare Teams	health	13979650
Community In Patient Services	health	4205000
IV Therapy & OPAT services	health	59000
DFG	social care	2777280

## Integration Milestones

2016/17	2017/18	2018/19	2019/20	2020/21
<ul style="list-style-type: none"> <li>• Formation of Integration Integrated Commissioning Board</li> <li>• BCF £29m expanding Mental Health</li> <li>• Pooled budget for Children's Continuing Care</li> <li>• Baseline for s117 pool</li> <li>• Contract award for specialist NHS LD services and transition into new health model</li> <li>• Development of new integrated health and social care specialist LD services.</li> <li>• Closure of all long stay hospital placements for LD</li> <li>• Development of business case options appraisal for fully integrated health and social care teams (re-ablement/ intermediate care/ front door/ assessment long term (SW and ACHTs and GP)</li> </ul>	<ul style="list-style-type: none"> <li>• s117 Pooled budget</li> <li>• Outcomes-based contract for MH</li> <li>• Creation of a pooled commissioning budget for AMH and OPMH.</li> <li>• New integrated health and social care LD service</li> <li>• Pooled LD budget</li> <li>• Implementation of plan for OP/PSD teams</li> </ul>	<ul style="list-style-type: none"> <li>• Pooled budget for all other areas</li> <li>• Joint procurement function and pooled budgets for CHC and Social Care Packages</li> </ul>	<ul style="list-style-type: none"> <li>• Pooled budget for all packages</li> <li>• Health and Social Care budgets fully integrated</li> </ul>	<ul style="list-style-type: none"> <li>• Health and Social Care in single organisation</li> <li>• Integration of LD and Mental Health placements</li> </ul>

## Governance

- New Integrated Commissioning Board to be created which will replace JET
  - Accountable for the delivery of the milestones
  - Accountable for the delivery of the requirements of the BCF and s.75 agreement
- Integrated Commissioning Board report to Health Bucks Leaders and Health and Wellbeing Board
- Appointing a Pooled Budget Manager to oversee the effective administration of the Pooled Fund and the s.75 agreement - Joint post between health and social care.

## Next Steps

### To date

- BCF Financial Plan template submitted to NHS England
- Narrative plan submitted to NHS England
- Milestones discussed at HBL as part of STP development
- BCF discussed at COO to consider provider implications

### Next steps

- Assurance process underway awaiting feedback
- Support from HWB Board
- Final Submission to the NHS England following feedback from HWB Board and Assurance process – 25<sup>th</sup> April
- Refresh legal s.75 agreement reflecting final BCF